

# ANNUAL REPORT 2023 - 2024



## Mission

We provide compassionate care and support to people with life-limiting illness and their families; and support individuals who are grieving the loss of a loved one.

## Vision

Accessible and inclusive end of life care for our community that honours personal choices and transcends expectations.

## Values

We passionately strive to excel in everything we do and believe in these core values which define how we behave:

**INCLUSIVE:** Embrace all, ensuring that they are respected and valued.

**COMPASSIONATE:** Treat everyone with compassion, empathy and kindness.

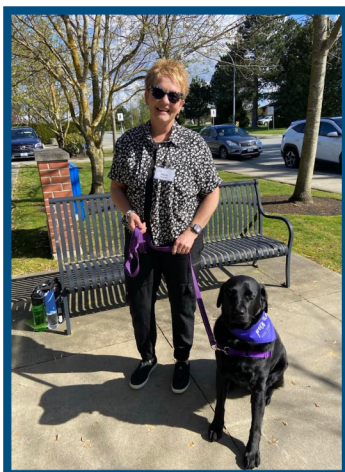
**HONEST:** Are good stewards of all resources, transparent and accountable for our actions.

**COLLABORATIVE:** Partner with other community resources to maximize services provided.

# Highlights

Over the past year, HHSD experienced significant growth and expansion in various areas. We:

- Hired an additional counselor, reducing our waitlist and expanding counseling services by over 50%.
- Launched new grief and bereavement programs, including yoga, art therapy, gardening, walking, and "coffee & connection."
- Created bereavement baskets for families who recently lost a loved one; distributed at Irene Thomas Hospice, KinVillage and Kennedy House and through the Delta Palliative Care teams.
- Enhanced volunteer support at Irene Thomas Hospice with pet therapy, tea service and music sessions.
- Expanded our on-site library.
- Held two remembrance events with community partners.
- Increased our office space at the Harold & Veronica Savage Centre for Supportive Care to meet growing demands.
- Organized our first Hike for Hospice at Patterson Park in May; a community event that raised over \$30,000.
- Hosted the 4th annual Heron Hospice Classic golf tournament, dinner and auction at Tsawwassen Springs, netting over \$90,000.



**5600** Volunteer Hours

**564** Counselling Hours

**348** Grief Support Program Hours  
incl. support groups, walking gardening, art therapy, yoga, coffee & connection

**1613** Hospice Support Hours  
at the Irene Thomas Hospice

*"This program isn't overly structured so it let's me talk about things when I'm ready. It and my one on one counseling have been the best for getting me to experience my grief."*

Coffee & Connection participant

*"The ease of just being. Walking is good for me, another way to express and release. Being with others and by the beach is nourishing. The volunteers at the Walking Group were such good listeners and fun to be with. Thank you from the bottom of my heart!"*

Walking Group participant

# Financial Review

Year ending September 30, 2024

ASSETS	2023-24	2022-23
Cash	\$ 3,401	42,468
Term Deposits	234,900	202,964
GST recoverable	<u>1,333</u>	<u>3,861</u>
<b>Total Assets</b>	<b>\$ 269,674</b>	<b>249,293</b>

LIABILITIES	2023-24	2022-23
Accounts Payable	\$ 16,231	11,052
CRA payable	<u>1,998</u>	-
<b>Total Liabilities</b>	<b>\$ 18,229</b>	<b>11,052</b>

DEFERRED CONTRIBUTIONS	2023-24	2022-23
	\$ <u>4,250</u>	-
	<b>\$ 22,479</b>	<b>11,052</b>

NET ASSETS	2023-24	2022-23
General Fund	\$ 47,195	<b>238,241</b>
Restricted Fund	<u>200,000</u>	-
<b>Total</b>	<b>\$ 247,195</b>	<b>238,241</b>
	<b>\$ 269,674</b>	<b>249,293</b>

Net Assets	
Beginning of year	\$ 238,241
Excess rev/expenses	8,446
Restricted Funds	<u>200,000</u>
<b>Net Assets</b>	<b>\$ 46,687</b>

REVENUE	2023-24	2022-23
Events	\$ 164,831	104,243
Donations	68,171	81,701
FHA Contract	49,117	49,117
Grants	15,943	-
Membership Fees	1,125	1,450
GST rebate	<u>2,562</u>	<u>2,216</u>
<b>Total Revenues</b>	<b>\$301,749</b>	<b>\$ 238,727</b>

EXPENSES	2023-24	2022-23
Programs	\$ 87,305	47,528
Volunteer mgmt.	37,250	10,390
Fundraising	48,608	33,124
Rent	13,837	-
Insurance	3,195	2,000
Office /Admin	12,583	19,694
GST expense	4,485	4,432
Professional Fees	16,450	3,418
Salaries	<u>76,174</u>	<u>59,211</u>
<b>Total Expenses</b>	<b>\$ 300,287</b>	<b>\$ 179,817</b>

Interest income	\$ <u>6,984</u>	<u>2,965</u>
<b>Excess rev/exp.</b>	<b>\$ 8,446</b>	<b>\$ 61,875</b>



## 2023 - 2024 BOARD OF DIRECTORS

Chris Pettypiece, President  
 Laura Dixon, Vice President  
 Dr. Wayne Peace, Treasurer  
 Sharon Farrish, Secretary  
 Olwen Demidoff (resigned 2024)  
 Decima Mitchell  
 Kim Mooney  
 Dr. Janice Peace  
 Mike Stradiotti (appointed 2024)  
 Allie Williams (appointed 2024)  
 Dr. Paul Witt (resigned 2023)



# THANK YOU to our Donors

We extend our heartfelt thanks to all the generous individuals, organizations and businesses for their support. Below is a list of those who donated more than \$500 this past year.

Susan & Christian Benson  
Patti & Bruce Bried  
Kevin & Susan Carlson  
Century Group  
Coast Capital Tsawwassen  
Trevor Crocker  
Daniel Boisvert Notary Public  
City of Delta  
Delta Agricultural Society  
Delta Charitable Firefighters  
Society  
David & Wendie Elliott  
Sharon Farrish  
John & Mary Grimwood

Kinsmen Club of  
Ladner/Tsawwassen  
Ladner Motors Inc  
Mario Matos  
Nelson Mark McMaster  
John McMillan  
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Ian Short  
Kathy Slater  
Thomas Investments Ltd.  
TOOB Tsawwassen  
Trisha Murphy Real Estate  
Joanne Van Snellenberg  
Westshore Terminals  
Paul Witt  
Anonymous



Charitable Registration # 710428673RR0001

## Contact Info



**Email:**

[info@heronhospice.org](mailto:info@heronhospice.org)



**Address :**

4631 Clarence Taylor Crescent  
Delta, BC V4K 4L8



**Phone :**

604 245 7380



**Website :**

[www.heronhospice.org](http://www.heronhospice.org)